

**WITNEY TOWN COUNCIL**  
**Sport Play Committee**  
Revised Budget 2020-21 and Estimate for 2021-22

<i>Sport &amp; Play Committee</i>		<u>Last Year 2019-20</u>		<u>Current Year 2020-21</u>			<u>Next Year</u>
		<u>Budget</u>	<u>Actual</u>	<u>Total</u>	<u>Actual YTD</u>	<u>Projected</u>	<u>2021-22</u>
<i>SUMMARY</i>							<u>Agreed</u>
201	SPLASHPARK	-64361	-45683	-74405	-37555	-68275	-58574
202	THE LEYS RECREATION GROUND	-53395	-49560	-60309	-43536	-68166	-75221
203	WEST WITNEY SPORTS GROUND	-24900	-43472	-27409	-27058	-24230	-30506
204	BURWELL (QE2) SPORTS GROUND	-24089	-23316	-27032	-14010	-26509	-27208
205	KING GEORGE V / NEWLAND	-11905	-12795	-12775	-6194	-13708	-13932
207	MOORLAND ROAD PLAY AREA	-750	-405	-1500	-402	-1718	-1750
208	WOOD GREEN PLAY AREA	-3032	-734	-3918	-328	-4009	-4031
209	ETON CLOSE PLAY AREA	-750	-734	-1250	-396	-1559	-1575
210	OXLEASE PLAY AREA	-6078	-1199	-6615	-526	-15502	-15516
211	FIELDMERE PLAY AREA	-750	-734	-1250	-348	-1508	-1525
212	QUARRY ROAD PLAY AREA	-750	-827	-1250	-288	-1448	-1475
213	RALEGH CRESCENT PLAY AREA	-5	-67	-1505	-208	-1505	-1505
<b>OVERALL NET COST</b>		<b>-190765</b>	<b>-179526</b>	<b>-219218</b>	<b>-130849</b>	<b>-228137</b>	<b>-232818</b>